

No.4-13/2021-22/NVBDCP/Budget/QAS
Government of India
Dte. Of National Vector Borne Disease Control Programme
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, **10-08-2021**

To;
The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

10 AUG 2021

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. for NVBDCP (RURAL) during the years 2018-19, 2019-20 and 2020-21.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 10,69,22,277/- (Rupees Ten crore Sixty Nine lakh Twenty Two thousand Two hundred Seventy Seven only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the years 2018-19, 2019-20 and 2020-21.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. under Tribal Area Sub Plan, for **Rs. 10,69,22,277/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2021-22 under Grant No. 44-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP, 090970 – Deduct Recovery under which necessary budget provision exists during the year 2021-22. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Andhra Pradesh	DDT 50% , LLINs and IGM Test Kits	62203573
2	Bihar	DDT 50% , LLINs and IGM Test Kits	221719
3	Chattisgarh	DDT 50% and IGM Test Kits	6847089
4	Gujarat	LLINs and IGM Test Kits	18447062
5	Himachal Pradesh	IGM Test Kits	6690
6	Jharkhand	DDT 50% and IGM Test Kits	8621687
7	Karnataka	DDT 50% , LLINs and IGM Test Kits	3636714
8	Kerala	IGM Test Kits	39983
9	Madhya Pradesh	DDT 50% and IGM Test Kits	670522
10	Maharashtra	IGM Test Kits	674797
11	Orissa	DDT 50% and IGM Test Kits	3407048
12	Rajasthan	DDT 50% and IGM Test Kits	1425558
13	Tamil Nadu	IGM Test Kits	48058
14	Uttar Pradesh	DDT 50% , LLINs and IGM Test Kits	187943
15	Uttarkhand	DDT 50% and IGM Test Kits	25532
16	West Bengal	DDT 50% s and IGM Test Kits	458302
Total			106922277

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.

Cont.....2/-

5. This sanction issued with the Concurrence of the Finance Division vide their FTS No. 8116403 and AS&FA's CD No. 1009 dated 06.08.2021.

Yours faithfully,

(Deepak Kumar Jain)
Sr. Accounts Officer, NVBDCP,
National Vector Borne Disease Control Programme,
22, Sham Nath Marg, DELHI-110 054

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NVBDCP., Delhi – 54.
12. The P & C Division, NVBDCP., Delhi – 54.
13. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 44-DEPARTMENT OF HEALTH & FW.,
'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)
06 – PUBLIC HEALTH (SUB- MAJOR HEAD),
06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),
09 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,
0909 – DIRECTORATE OF NVBDCP (GC),
090970 – DEDUCT RECOVERY

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(Deepak Kumar Jain)
Sr. Accounts Officer, NVBDCP.

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		44	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
		1303	Flexible Pool for Communicable Diseases
		130331	Grant-in-Aid - General (New)
		06789	Scheduled Caste Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
		040331	Grant-in-Aid - General (New)
		06796	Scheduled Tribe Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
	106922277	040331	Grant-in-Aid - General (New)
Total	106922277		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 44-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 10,69,22,277/-

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Pr. Accounts Officer
National Vector Borne Disease Control Programme
Ministry of Health & Family Welfare, New Delhi-110 054



STATEMENT NO.1

Tribal Area Sub Plan

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural during the years 2018-19, 2019-20 and 2020-21.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Andhra Pradesh	DDT Differential Cost 2018-19 paid in 2020-21	2.05 MT	64797
		DDT Differential Cost 2019-20 paid in 2020-21	2.44 MT	76335
		LLIN supplied during 2020-21 under DBS	83301 Nos.	61849765
		IGM Test Kits (Dengue)	17 Units	187655
		IGM Test Kits (Chikungunya)	1 Units	21341
		IGM Test Kits (JE)	1 Units	3680
		Total		62203573
2	Bihar	DDT Differential Cost 2019-20 paid in 2020-21	0.45 MT	14252
		LLIN supplied during 2020-21 under DBS	1183 Nos.	200041
		IGM Test Kits (Dengue)	1 Units	2810
		IGM Test Kits (Chikungunya)	1 Units	1706
		IGM Test Kits (JE)	1 Units	2910
		Total		221719
3	Chattisgarh	DDT Differential Cost 2018-19 paid in 2020-21	150.73 MT	4769053
		DDT Differential Cost 2019-20 paid in 2020-21	63.60 MT	2014213
		IGM Test Kits (Dengue)	3 Units	42548
		IGM Test Kits (Chikungunya)	1 Units	3546
		IGM Test Kits (JE)	1 Units	17729
		Total		6847089
4	Gujarat	LLIN supplied during 2020-21 under DBS	103255 Nos.	17418988
		IGM Test Kits (Dengue)	54 Units	605623
		IGM Test Kits (Chikungunya)	37 Units	422451
		Total		18447062
5	Himachal Pradesh	IGM Test Kits (Dengue)	1 Units	6244
		IGM Test Kits (Chikungunya)	1 Units	446
		Total		6690
6	Jharkhand	DDT Differential Cost 2018-19 paid in 2020-21	173.57 MT	5497074
		DDT Differential Cost 2019-20 paid in 2020-21	94.68 MT	2998517
		IGM Test Kits (Dengue)	4 Units	49852
		IGM Test Kits (Chikungunya)	4 Units	49852
		IGM Test Kits (JE)	2 Units	26392
		Total		8621687
7	Karnataka	DDT Differential Cost 2018-19 paid in 2020-21	2.64 MT	83609
		DDT Differential Cost 2019-20 paid in 2020-21	1.32 MT	41804
		LLIN supplied during 2020-21 under DBS	18349 Nos.	3099196
		IGM Test Kits (Dengue)	20 Units	221506
		IGM Test Kits (Chikungunya)	15 Units	164842
		IGM Test Kits (JE)	2 Units	25757
		Total		3636714
8	Kerala	IGM Test Kits (Dengue)	2 Units	32134
		IGM Test Kits (Chikungunya)	1 Units	7604
		IGM Test Kits (JE)	1 Units	245
		Total		39983
9	Madhya Pradesh	DDT Differential Cost 2018-19 paid in 2020-21	2.03 MT	64290
		DDT Differential Cost 2019-20 paid in 2020-21	2.03 MT	63004
		IGM Test Kits (Dengue)	28 Units	316883
		IGM Test Kits (Chikungunya)	20 Units	221818
		IGM Test Kits (JE)	1 Units	4527
		Total		670522
10	Maharashtra	IGM Test Kits (Dengue)	45 Units	500144
		IGM Test Kits (Chikungunya)	13 Units	147860
		IGM Test Kits (JE)	2 Units	26793
		Total		674797
11	Orissa	DDT Differential Cost 2018-19 paid in 2020-21	53.04 MT	1675578
		DDT Differential Cost 2019-20 paid in 2020-21	53.04 MT	1677258
		IGM Test Kits (Chikungunya)	1 Units	9857
		IGM Test Kits (JE)	4 Units	44355
		Total		3407048


 St. Accounts Officer
 National Vector Borne Disease Control
 22, Shree Nath Marg, DELHI-11

12	Rajasthan	DDT Differential Cost 2018-19 paid in 2020-21	18.27 MT	578611
		DDT Differential Cost 2019-20 paid in 2020-21	18.27 MT	578611
		IGM Test Kits (Dengue)	18 Units	198091
		IGM Test Kits (Chikungunya)	6 Units	70245
		Total		1425558
13	Tamil Nadu	IGM Test Kits (Dengue)	3 Units	33785
		IGM Test Kits (Chikungunya)	1 Units	10593
		IGM Test Kits (JE)	1 Units	3680
		Total		48058
14	Uttar Pradesh	DDT Differential Cost 2018-19 paid in 2020-21	0.80 MT	25304
		DDT Differential Cost 2019-20 paid in 2020-21	0.20 MT	6317
		LLIN supplied during 2020-21 under DBS	896 Nos.	152164
		IGM Test Kits (Dengue)	1 Units	2174
		IGM Test Kits (Chikungunya)	1 Units	1059
		IGM Test Kits (JE)	1 Units	925
		Total		187943
15	Uttarakhand	DDT Differential Cost 2018-19 paid in 2020-21	0.33 MT	10451
		DDT Differential Cost 2019-20 paid in 2020-21	0.36 MT	11401
		IGM Test Kits (Dengue)	1 Units	2676
		IGM Test Kits (Chikungunya)	1 Units	669
		IGM Test Kits (JE)	1 Units	335
		Total		25532
16	West Bengal	DDT Differential Cost 2018-19 paid in 2020-21	6.55 MT	207280
		DDT Differential Cost 2019-20 paid in 2020-21	6.44 MT	201349
		IGM Test Kits (Chikungunya)	1 Units	15331
		IGM Test Kits (JE)	3 Units	34342
		Total		458302
TOTAL (STATES)				106922277


 Accounts Officer
 National Vector Borne Disease Control Programme
 22, Sahyambhawan, DEWAHUB 0064